

City of Dubuque-KeyLine

ID Number: 7011

2401 Central Avenue
Dubuque, IA 52001-3302

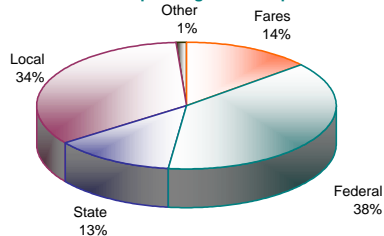
Chief Executive Officer: Mark A. Munson,
Transit Manager
(319)589-4196

System Wide Information

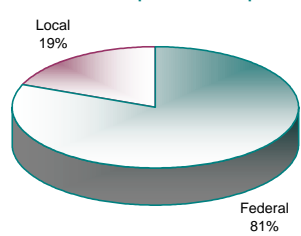
Modal Information

General Information		Financial Information		Characteristics		Demand	
Urbanized Area (UZA) Statistics — 1990 Census		Fare Revenues Earned				Bus	Response
Dubuque, IA--IL		Directly Operated		Operating Expense		\$1,067,678	\$249,142
Square Miles	28	Purchased Transportation	\$119,378	Capital Funding	\$216,335	\$0	\$0
Population	63,705	Total Fare Revenues Earned	68,098	Annual Passenger Miles	1,337,907 Q	135,181	135,181
Population Ranking out of 405 UZA's	320			Annual Vehicle Revenue Miles	215,461	135,181	135,181
Service Area Statistics		Sources of Operating Funds Expended		Annual Unlinked Trips	457,151	46,492	46,492
Square Miles	24	Passenger Fares	\$187,476	Average Weekday Unlinked Trips	1,577	176	176
Population	60,000	Local Funds	443,302	Annual Vehicle Revenue Hours	24,233	11,433	11,433
Service Consumption		State Funds	165,957	Fixed Guideway Directional Route Miles	0.0	N/A	N/A
Annual Passenger Miles	1,473,088 Q	Federal Assistance	504,059	Vehicles Available for Maximum Service	18	6	6
Annual Unlinked Trips	503,643	Other Funds	16,026	Average Fleet Age in Years	19.3	2.7	2.7
Average Weekday Unlinked Trips	1,753	Total Operating Funds Expended	\$1,316,820	Vehicles Operated in Maximum Service	9	6	6
Average Saturday Unlinked Trips	1,089			Peak to Base Ratio	0.9	N/A	N/A
Average Sunday Unlinked Trips	0	Summary of Operating Expenses		Percent Spares	100%	0%	0%
Service Supplied		Salaries, Wages and Benefits	\$778,421	Incidents	5	5	5
Annual Vehicle Revenue Miles	350,642	Materials and Supplies	135,539	Patron Fatalities	0	0	0
Annual Vehicle Revenue Hours	35,666	Purchased Transportation	249,142	Performance Measures			
Vehicles Available for Maximum Service	24	Other Operating Expenses	153,718	Service Efficiency			
Vehicles Operated in Maximum Service	15	Total Operating Expenses	\$1,316,820	Operating Expense per Vehicle Revenue Mile	\$4.96	\$1.84	\$1.84
Base Period Requirement	9	Reconciling Cash Expenditures	\$0	Operating Expense per Vehicle Revenue Hour	\$44.06	\$21.79	\$21.79
Vehicles Operated in Maximum Service		Sources of Capital Funds Expended		Cost Effectiveness			
Bus	9	Local Funds	\$40,096	Operating Expense per Passenger Mile	\$0.80 Q	\$1.84	\$1.84
Demand Response	0	State Funds	0	Operating Expense per Unlinked Passenger Trip	\$2.34	\$5.36	\$5.36
Total	9	Federal Assistance	176,239	Service Effectiveness			
Uses of Capital Funds		Total Capital Funds Expended	\$216,335	Unlinked Passenger Trips per Vehicle Revenue Mile	2.12	0.34	0.34
Bus	9			Unlinked Passenger Trips per Vehicle Revenue Hour	18.86	4.07	4.07
Demand Response	0						
Total	9						
		Rolling Stock	\$148,842				
		Facilities and Other	\$67,493				
		Total	\$216,335				
		Bus	\$148,842				
		Demand Response	0				
		Total	\$148,842				
		Facilities and Other	\$67,493				
		Total	\$67,493				
		Total	\$216,335				

Sources of Operating Funds Expended

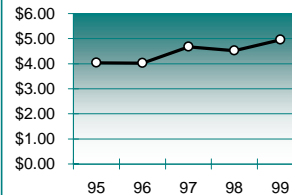


Sources of Capital Funds Expended

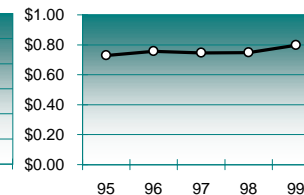


Bus

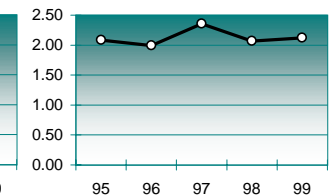
Operating Expense per Vehicle Revenue Mile



Operating Expense per Passenger Mile

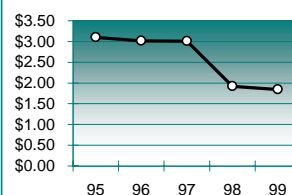


Passenger Trips per Vehicle Revenue Mile

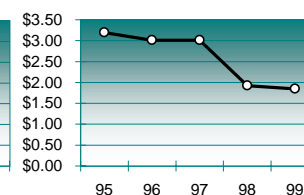


Demand Response

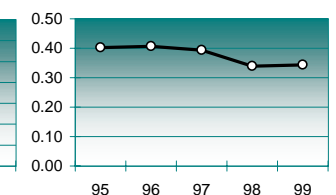
Operating Expense per Vehicle Revenue Mile



Operating Expense per Passenger Mile



Passenger Trips per Vehicle Revenue Mile



Data Source: 1999 National Transit Database